

## Statement of Hydroelectric Plant Relicensing and Protection, Mitigation and Enhancement Costs

For the Year Ended December 31st, 201%

(In Millions \$)

### *Capital Improvements:*

License Compliance/Mitigation at Hydroelectric Facilities	\$ <del>Á</del> <del>Á</del> 1.4
<b>Subtotal: Capital Improvements</b>	<b>\$ <u>1.4</u></b>

### *Operating Costs:*

Hatchery Operations, Fish Rearing, Monitoring and Stocking Programs	\$ <del>Á</del> <del>Á</del> 6.1
Other Operating Costs Relating to Environmental Activities, Including Wildlife	\$ <del>Á</del> <del>Á</del> 3.6
<b>Subtotal: Operating Costs</b>	<b>\$ <u>9.7</u></b>

### *Total Costs:*

**\$ 11.4**

\* Funds provided to Idaho Fish and Game to operate hatcheries:

\$3,053,924